

**From:** "Adams, Ben C." <badams@bakerdonelson.com>  
**To:** "William L. Gibbons (wgibbons)" <wgibbons@memphis.edu>  
**Date:** 7/5/2018 3:23:54 PM  
**Subject:** RE: Attached Image

---

ok-thanks

---

From: William L. Gibbons (wgibbons) [mailto:wgibbons@memphis.edu]  
Sent: Thursday, July 05, 2018 2:22 PM  
To: Adams, Ben C.  
Cc: Johnny Moore; btaylor@memphistomorrow.org  
Subject: Re: Attached Image

Not quite following all of that, but I'll be able to tell you exactly what we've raised this year compared to what the budget is. (It might be Monday. Both Lee Hood and Sam are out.)

---

**Bill Gibbons**  
Executive Director  
Public Safety Institute

The University of Memphis  
317 Robison Hall  
Memphis, TN 38152

901.385-4232 | memphis.edu

---

---

From: Adams, Ben C. <badams@bakerdonelson.com>  
Sent: Thursday, July 5, 2018 2:14 PM  
To: William L. Gibbons (wgibbons)  
Cc: Johnny Moore; btaylor@memphistomorrow.org  
Subject: RE: Attached Image

that seems higher than I recall. Last year we added IP at 25k. This year we have added another roughly 100k net. I recall we needed roughly 200-250 more than before U of M and we should be at least 1/2 way there.

---

From: William L. Gibbons (wgibbons) [mailto:wgibbons@memphis.edu]  
Sent: Thursday, July 05, 2018 1:44 PM  
To: Adams, Ben C.  
Cc: Johnny Moore; btaylor@memphistomorrow.org  
Subject: Re: Attached Image

Well, first, we are within budget. The problem is an ongoing shortage of revenue.

Remember, at the end of August 2017, we were \$186,000 in the hole ! In September, we received \$333,000 from Plough. Once we "paid back" the \$186,000 and made the September \$125,000 required payment to the U of M, almost all of the Plough money had been spent ! We did not get to use those funds for this fiscal year.

Bottom line: in round numbers, we need to be raising \$175,000 - \$200,000 more per year than we are.

**Bill Gibbons**

Executive Director  
Public Safety Institute

---

**The University of Memphis**  
317 Robison Hall  
Memphis, TN 38152

 901.385-4232 | [memphis.edu](http://memphis.edu)

---

---

From: Adams, Ben C. <[badams@bakerdonelson.com](mailto:badams@bakerdonelson.com)>  
Sent: Thursday, July 5, 2018 12:59 PM  
To: William L. Gibbons (wgibbons)  
Cc: Johnny Moore; [btaylor@memphistomorrow.org](mailto:btaylor@memphistomorrow.org)  
Subject: RE: Attached Image

You and I have gone in circles on plough money timing. What is difficult for me to figure out is counting plough money either last August or this August, how does our projected operating revenue compare with projected operating expense? Our revenue should be up at least 100k over last year with FedEx up 25, AutoZone up 100, Hyde down 50 and lots of small increases. Thanks

---

From: William L. Gibbons (wgibbons) [mailto:[wgibbons@memphis.edu](mailto:wgibbons@memphis.edu)]  
Sent: Thursday, July 05, 2018 12:19 PM  
To: Adams, Ben C.  
Cc: Johnny Moore; [btaylor@memphistomorrow.org](mailto:btaylor@memphistomorrow.org)  
Subject: Fw: Attached Image

Ben,

Attached is the list you requested.

Any funding from FedEx or Hyde would come in after this summer based on their previous schedules. Of the remaining, if all came through this summer, that would come close to \$80,000 - still short of the some \$140,000 we need but a lot better than where we are right now.

**Bill Gibbons**

Executive Director  
Public Safety Institute

---

**The University of Memphis**  
317 Robison Hall  
Memphis, TN 38152

 901.385-4232 | [memphis.edu](http://memphis.edu)

---

---

From: copier@memphiscrime.org <copier@memphiscrime.org>  
Sent: Thursday, July 5, 2018 11:58 AM  
To: Sam; William L. Gibbons (wgibbons)  
Subject: Attached Image

---

NOTICE: This electronic mail transmission with any attachments may constitute an attorney-client communication, protected health information (PHI) or other confidential information that is in fact confidential, legally protected from disclosure and/or protected by the attorney-client privilege. If you are the intended recipient, please maintain confidentiality and be aware that forwarding this e-mail to others may result in a waiver of these protections and privileges and regardless electronic communications may be at times illegally accessed and viewed. If you are not the intended recipient, this e-mail is not intended for transmission to you, nor to be read, reviewed, used, distributed or even received by you or any other unauthorized persons. If you have received this electronic mail transmission in error, please double delete it from your system immediately without copying, reading or disseminating it, and notify the sender by reply e-mail, so that our address record can be corrected. Thank you very much.